

	eLearning	Staff Tutoring	External Tutoring	Additional Teacher	SEND Reports	Additional TA	Other	
<b>Budget</b>	12,750	6,400	1,900	5,900	3,632	6,000	3,500	<b>40,082</b>
<b>% Spent</b>	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	<b>100.0%</b>
<b>Remaining</b>	-	-	-	-	-	-	-	-



		Description	eLearning	Staff Tutoring	External tutoring	Additional teacher	SEND reports	Additional TA	Other	Subtotal	IMPACT
EYFS & KSI		Additional Read, Write, Inc Phonics and Reading groups						6,000.00		6,000.00	Percentage of pupils passing the phonics check is above national. Pupils close to the pass mark recieved continued provision to secure phonetic
		After school phonics booster		1,000.00						1,000.00	Learning continues and knowledge and understanding of age related teaching is accessed by all pupils regardless of whether they are attending school or at home
		Maths & English revision books							1,000.00	1,000.00	Pupils benefit from improving the quality of quality first teaching and quality first teach is improved through modelling. There is an improvement in overall outcomes which are close to the aspirational targets set.
		Release for senior teachers		3,400.00						3,400.00	
		Phonics Play App +	200.00							200.00	
KS2		Additional teacher from February 2021				5,000.00				5,000.00	Percentage of pupils achieving expected standard in writing is at least national. Provision of individual coaching sessions for writing and Greater Depth Standard
		Maths & English revision books							1,000.00	1,000.00	All pupils have access to revision books, exercise books and stationary
		Third Space Learning	6,600.00							6,600.00	An individual tutoring programme to match gaps in Maths knowledge
		Mental Health - Drama workshops			1,900.00					1,900.00	There is increased resilience in our pupils and collaborative working is improved
		Release for senior teachers		2,000.00						2,000.00	Pupils benefit from improving the quality of quality first teaching and quality first teach is improved through modelling. There is an improvement in overall outcomes which are close to the aspirational targets set.
		Online reading books	250.00								
ADMIN		Laptop purchase							1,500.00	1,500.00	Ensures continuity of service for reporting, assessment and attendance
		School Cloud Parents Evening	600.00							600.00	Virtual meetings with parents ensures good lines of communication with parents. Levels of parental engagement remain high so that the tri-partnership remains in tact
SEND		Additional SALT				900.00				900.00	
		Individual Assessments					3,632.00			3,632.00	Individual SEND identified so that appropriate provision can be put in place to remove barriers to learning
OTHER		Chromebook purchase (20)	3,600.00							3,600.00	Replacement for Chromebooks loaned to parents to ensure continuation of computing curriculum
		Headphones for each pupil	1,500.00							1,500.00	Enables flipped learning sessions to take place effectively and without distraction
		<b>Expense Total</b>	12,750.00	6,400.00	1,900.00	5,900.00	3,632.00	6,000.00	3,500.00	40,082.00	